



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2019)
Selected Project Id : 00084493
Selected Fund Code : 30078
Selected Dept. IDs : B0483
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. Row 1: 00084493 Investing for Impact against T, 00092472 HIV and TB programme support, Jan-Dec (2019), 99999 UNDP, El Salvador, 19,833.79.

Dept: 48301 (Belize - Cty Pgmm)

Fund : 30078 (Global Fund to fight AIDS Tube)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various line items for Fund 30078, including Local Consult., Travel, Training, Medical Products, etc., with a total of 19,833.79.

Table with 4 columns: Output #, Impl. Partner, Location, and Total Exp. Row 1: 00097570 Project Management and Admin, 99999 UNDP, El Salvador, 707.12.

Dept: 48301 (Belize - Cty Pgmm)

Fund : 30078 (Global Fund to fight AIDS Tube)


Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists line items for Fund 30078, including Facilities & Admin, Dep Exp Owned, with a total of 707.12.



Combined Delivery Report By Project

Project Id : 00084493 Investing for Impact against T	Period :	Jan-Dec (2019)		
Output # : 00097570 Project Management and Admin	Impl. Partner :	99999 UNDP		
	Location :	El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	20,540.91	0.00	20,540.91
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Signed By :  IAN KING Date : 12/02/2020

Signed By : _____ Date : _____

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 21-01-2020 23:01:43

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2019)
Selected Project Id : 00084493
Selected Fund Code : 30078
Selected Dept. IDs : B0483
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48301 - Belize - Cty Pgmm	0.00	20,540.91	0.00	20,540.91



Funds Utilization

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2019)
Selected Project Id : 00084493
Selected Fund Code : 30078
Selected Dept. IDs : B0483
Selected Outputs : ALL

Project/Award: 00084493 Investing for Impact against T

Period : As at Dec 31, 2019

Output #	00092472	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00097570	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00